



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Bowsbey at the request of the County Executive

RESOLUTION NO. 49-2017 – BUDGET AMENDMENT – SPECIAL REVENUE – OTHER GRANTS FUND- TRANSPORTATION GRANT

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in order to provide a total of \$300,969 to the Special Revenue – Other Grants Fund to record the grant award from the Maryland Department of Transportation for the benefit of providing additional funds to the County's asphalt overlay program.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2018. The additional grant revenue from the State will offset the expense of additional asphalt overlay on County roads.

FISCAL ANALYSIS:

During the FY2017 Legislative session, HB150 was introduced and passed with a provision to provide additional transportation grant funding to Counties for aid in maintaining road and bridge infrastructure. The State appears to believe Transportation Grants separate from Highway User Revenues is a likely trend starting this year. The bill was introduced and passed after the County Executive introduced his FY2018 Operating Budget for Cecil County. The County Executive wishes to add this grant award of \$300,969 to the General Fund supported asphalt overlay program budget of \$733,150 in order to complete additional roadwork within the County. The amendment will provide a total of \$1,034,109 of overlay to be awarded and completed in FY2018.