## COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2017-14

## BILL NO. 2017-14

**Title of Bill:** Budget Transfer - Capital Budget - Board of Education - Rising Sun Elementary School - Boiler Project

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018, to move forward the project, including bond expenditure authority in the amount of \$184,000 requested for the boiler project at Rising Sun Elementary School within the Board of Education General Capital Projects Fund resulting in a reduction to FY2019 and an increase to the current 2018 fiscal year. This change will also be reflected in the Capital Projects Program.

Introduced by: Council President on behalf of the County Executive
Introduced, read first time and ordered posted on: <u>July 18, 2017</u>
Public hearing scheduled: August 15, 2017 at: 7:00 p.m.
Scheduled for Consideration: <u>September 5, 2017</u>
Ву:
Council Manager
Public Hearing
Notice of time and place of public hearing and title of Bill have been posted byat the County
Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter
on, a public hearing was held on, and concluded on
By:Council Manager
Council Manager
Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING BILL.  {Brackets} indicate matter deleted from existing law.

Underlining indicates language added to Bill by amendment.

Strike through indicates language stricken out of Bill by amendment.

Budget Transfer - Capital Budget - Board of Education - Rising Sun Elementary School boiler project

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

**WHEREAS,** in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

**WHEREAS,** in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the Budget for Cecil County was adopted for Fiscal Year 2018; and

WHEREAS, the County Executive is revising the Fiscal Year 2018 Board of Education General Capital Projects Fund Budget to move the project revenue and expenditure authority from FY2019 to the current 2018 fiscal year for the Rising Sun Elementary Boiler Project:

a) The State of Maryland originally deferred funding support for the project, but in May 2017 approved the project using FY2018 funding. In order for Cecil County Public Schools to utilize the State funding, the County needs to provide 37% of the total project costs of \$497,000 which totals \$184,000; and

WHEREAS, the Capital Improvement Program included the project in FY2019 based on the early deferral in FY2018 Budget by the State and would have included in the current Capital Improvement Budget Program if the State funding had been approved prior to April 1, 2017. It is the County's policy to support projects that are approved for State funding.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2018 is hereby amended to move forward the project including bond expenditure authority in the amount of \$184,000 requested for the Rising Sun Elementary Boiler project within the Board of Education General Capital Projects Fund resulting in a reduction to FY2019 and increase to the current fiscal year 2018. The change will also be reflected in the Capital Improvement Program.

AND, BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Bill shall take effect 60 calendar days from the date it becomes law.

## CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager