

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2017-13**

RESOLUTION NO. 32-2017

Title of Resolution: Budget Amendment - Land Use and Development Department- Development Plans Review Division

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in order to transfer \$353,320 from the Development Services Division of the Department of Public Works to the new Development Plans Review Division of the Department of Land Use and Development Services to accommodate the merger of planning and plans review into one department.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 11, 2017

Scheduled for consideration on: July 18, 2017

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7 **WHEREAS**, the County Executive requests County Council to revise General Fund expenditure
8 appropriations to provide \$353,320 of expenditure authority from the Development Services Division of
9 the Department of Public Works to the new Development Plans Review Division of the Department of
10 Land Use and Development Services to accommodate the merger of plans review with the planning
11 function. The merger was announced after the FY2018 budget was introduced to County Council and the
12 FY2018 budget did not take into account the budgetary changes of staff and operations that needed to be
13 transferred.

14 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
15 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
16 Year 2018 is amended for the supplemental appropriation and by amending the Current Budget to
17 appropriate \$353,320 to Land Use & Development Services Department, Development Plans Review
18 Division and reduce the appropriation by \$353,320 in the Department of Public Works Development
19 Services Division.

20 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
21 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
22 Maryland.

INTRODUCED: July 11, 2017

ADOPTED: _____

President of the Council

ATTEST:

Council Manager