

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2017-13**

RESOLUTION NO. 33-2017

Title of Resolution: Budget Amendment - Orphans' Court, County Council, Department of Public Works Roads Division, and the Maryland School for the Blind

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018 in order to provide additional expenditure appropriation in the General Fund of \$3,750 for the Orphan's Court, \$20,000 for the County Council's advertising expenditure, \$36,360 for the temporary salaries for the Department of Public Works Roads Division's seasonal workers and interns, \$5,005 for the tuition costs for students attending the Maryland School for the Blind. The resolution also reduces the expenditure appropriation within the Department of Public Works Engineering and Construction Division by \$65,115 within the General Fund

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 11, 2017

Scheduled for consideration on: July 18, 2017

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

Budget Amendment - Orphans' Court, County Council, Roads Division and Maryland School for the Blind

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7 **WHEREAS**, the County Executive requests County Council to revise General Fund expenditure
8 appropriations to provide \$3,750 of expenditure authority for Orphans Court Salary increases, \$20,000 for
9 the Council’s advertising expenditure, \$36,360 for the temporary salaries for Roads Division's seasonal
10 workers and interns, \$5,005 for the tuition costs for students attending the Maryland School for the Blind
11 and to reduce \$65,115 of expenditure authority from the Department of Public Works Engineering and
12 Construction for expendable equipment that was procured in FY2017; and

13 **WHEREAS**, this revision is necessitated by Orphans Court Salary changes pursuant to FY2014
14 SB 936 that were not recognized in the budget request, to correct the incorrect elimination of the
15 advertising budget for County Council, to correct the oversight of the salary projection that eliminated the
16 budget for seasonal staff and interns that are hired by the Roads Division, to reflect additional students
17 attending the Maryland School for the Blind in FY2018 and to reduce the expendable equipment
18 expenditure for fuel tanks that was erroneously placed in the FY2018 budget but the tanks were
19 purchased by DPW Engineering and Construction in FY2017.

20 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
21 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
22 Year 2018 is amended for the supplemental appropriation and by amending the Current Budget for the
23 General Fund to appropriate \$3,750 to the Orphan’s Court, \$20,000 to County Council, \$36,360 to the
24 Department of Public Works Roads Division and \$5,005 for the Maryland School for the Blind, and to
25 reduce the expenditure appropriation to the Department of Public Works Engineering and Construction
26 Division by \$65,115.

27 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
28 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
29 Maryland.

INTRODUCED: July 11, 2017

ADOPTED: _____

President of the Council

ATTEST:

Council Manager