

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 1
TO BILL NO. 2017-06

Title: Libraries - Salary Increase

Synopsis: To reduce funding for library staff salary increase by \$50,000.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory and Councilman Meffley

To reduce the proposed amount for staff salary increase from 3.5% to 2%, in Libraries, Department 631, in the General Fund 001, from \$125,300 to \$75,300, a reduction of \$50,000.

Amendment 1

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

AMENDMENT NOS. 1-17
TO BILL NO. 2017-06
Annual Budget and Appropriation Ordinance- FY 2018

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 2
TO BILL NO. 2017-06

Title: Libraries - materials budget increase

Synopsis: To reduce increase in funding for materials budget by \$50,000.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory and Councilman Meffley

To reduce the proposed amount for the increase materials budget in Libraries, Department 631, in the General Fund 001, from \$75,000 to \$25,000, a reduction of \$50,000.

Amendment 2

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 03
TO BILL NO. 2017-06

Title: County Council - Salaries Part Time Temporary - Intern

Synopsis: To eliminate funding for Intern for County Council

Introduced by: Councilwoman Gregory, Councilman Patchell and Councilman Meffley

To eliminate funding for intern in Salaries Part Time Temp budget of the County Council, Department 111, in the General Fund 001, from \$1,200 to \$0, a reduction of \$1,200.

Amendment 3

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve
_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 04
TO BILL NO. 2017-06

Title: County Council - Legal Services

Synopsis: To reduce funding for Legal Services of the County Council by \$10,000.

Introduced by: Councilwoman Gregory, Councilman Patchell and Councilman Meffley

To reduce the proposed amount for Legal Services budget of the Council Office, Department 111, in the General Fund 001, from \$30,000 to \$20,000, a reduction of \$10,000.

Amendment 4

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve
_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 05
TO BILL NO. 2017-06

Title: Director of Administration - Salaries - Professional - Public Information Officer

Synopsis: To eliminate funding for Public Information Officer position

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, Councilman Meffley, and Councilman Patchell.

To eliminate funding for Public Information Officer position in Salaries - Professional Services, in Director of Administration, Department 121, in General Fund 001, from \$54,978 to \$0, a reduction of \$54,978.

Amendment 5

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 06
TO BILL NO. 2017-06

Title: Director of Administration - Professional Services - Consultants

Synopsis: To reduce funding for Consultants in the Director of Administration budget by \$30,000.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, Councilman Meffley, and Councilman Patchell.

To reduce funding for Consultants in Professional services, in Director of Administration, Department 121, in General Fund 001, from \$60,000 to \$30,000 a reduction of \$30,000.

Amendment 6

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 07
TO BILL NO. 2017-06

Title: Legal Services - Legal Services- Subcontracting

Synopsis: To reduce funding for contractual legal services in the Legal Services budget by \$10,000.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Patchell.

To reduce funding for Subcontracting legal services in legal services, in Legal Services, Department 128, in General Fund 001, from \$50,000 to \$40,000 a reduction of \$10,000.

Amendment 7

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 08
TO BILL NO. 2017-06

Title: Building Maintenance - Court House- Feasibility Study

Synopsis: To reduce funding for feasibility study in the Building Maintenance - Court House budget by \$30,000.

Introduced by: Vice President Schneckenburger, Councilman Patchell, and Councilman Meffley.

To reduce funding for feasibility study in Professional Services, in Building Maintenance - Court House, Department 231, in General Fund 001, from \$60,000 to \$30,000 a reduction of \$30,000.

Amendment 8

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 9
TO BILL NO. 2017-06

Title: Motor Vehicle - Training and Travel

Synopsis: To reduce funding for training and travel budget of Motor Vehicle by \$2,802.

Introduced by: Vice President Schneckeburger, Councilwoman Gregory, and Councilman Meffley.

To reduce funding for Training and Education from \$2,500 to \$699; and to reduce funding for Dues, Publications and Memberships from \$2,000 to \$999, in Motor Vehicle, Department 419, of the Motor Vehicle Fund 750, a combined total of \$1,698, a reduction of \$2,802.

Amendment 9

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 10
TO BILL NO. 2017-06

Title: Information Technology - Systems Analyst Position

Synopsis: To eliminate funding for new position of Systems Analyst in Information Technology Budget.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To eliminate funding for new position of Systems Analyst in Salaries Other, of Information Technology, Department 251, Fund 740 Information Technology, from \$78,751 to \$0, a reduction of \$78,751; and to reduce the chargeback of the position to the following departments within the General Fund: Emergency Services (Dept 341) \$39,376; Emergency Services (Dept 352, \$3,937; Law Enforcement (Dept 311) \$19,688; Detention Center (Dept 331) \$11,813; and Community Collections (Dept 333) \$3,937.

Amendment 10

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve
_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 11
TO BILL NO. 2017-06

Title: Planning Commission - Legal Services

Synopsis: To reduce funding for legal services in Planning Commission Budget by \$7,500.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To reduce funding for legal services in Planning Commission , Department 223, Fund 001 General Fund, from \$37,500 to \$30,000, a reduction of \$7,500.

Amendment 11

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 12
TO BILL NO. 2017-06

Title: Public Works - Expendable Equipment

Synopsis: To eliminate funding for Expendable Equipment in Public Works, Engineering and Construction Division Budget.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To eliminate funding for Expendable Equipment (other) in Capital Outlay, of Public Works, Engineering and Construction Division, Department 403, Fund 001 General Fund, from \$65,115 to \$0, a reduction of \$65,115.

Amendment 12

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 13
TO BILL NO. 2017-06

Title: Planning and Zoning - Salary Increase

Synopsis: To reduce funding for Salary Increase in Planning and Zoning by \$1,966.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To reduce funding for Salary Increase in Planning and Zoning, Department 221, Fund 001 General Fund, from \$4,273 to \$2,307, a reduction of \$1,966.

Amendment 13

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 14
TO BILL NO. 2017-06

Title: Public Works - Salary Increase

Synopsis: To reduce funding for Salary Increase in Public Works by \$4,929.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To reduce funding for Salary Increase in Planning and Zoning, Office of the Director, Department 401 Fund 001 General Fund, from \$7,322 to \$2,398, a reduction of \$4,929.

Amendment 14

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 15
TO BILL NO. 2017-06

Title: Information Technology - Modernize AV in Elk Room and Conference Rooms

Synopsis: To reduce funding for modernization of Audiovisual in Elk Room and Conference Rooms, Information Technology Budget.

Introduced by: President Bowsbey, Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To reduce funding for modernization of audiovisual in Elk Room and Conference Rooms in Machinery and Equipment budget, of Information Technology, Department 251, Fund 740 Information Technology, from \$150,000 to \$10,000, a reduction of \$140,000, and will reduce the depreciation expense of the FY 2018 General Fund allocated by Finance by \$7,000.

Amendment 15

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 16
TO BILL NO. 2017-06

Title: Information Technology - New Camera System

Synopsis: To eliminate funding for new camera system.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory, and Councilman Meffley.

To eliminate funding for new camera system integrating multiple sites in Machinery and Equipment budget, of Information Technology, Department 251, Fund 740 Information Technology, from \$200,000 to \$0, a reduction of \$200,000, and will reduce the depreciation expense of the FY 2018 General Fund budget allocated by Finance by \$10,000.

Amendment 16

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 17
TO BILL NO. 2017-06

Title: Information Technology - Software Cameras

Synopsis: To eliminate funding for software for the camera system.

Introduced by: Vice President Schneckenburger, Councilwoman Gregory

To eliminate funding for software to control and integrate cameras in Software - Capital budget, of Information Technology, Department 251, Fund 740 Information Technology, from \$20,000 to \$0, a reduction of \$20,000, and will reduce the depreciation expense of the FY 2018 General Fund budget allocated by Finance by \$1,000.

Amendment 17

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date

AMENDMENT NOS. 1-17
TO BILL NO. 2017-06

Annual Budget and Appropriation Ordinance- FY 2018
COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2017-11

AMENDMENT NO. 18
TO BILL NO. 2017-06

Title: Information Technology - Replacement of Content Manager Software

Synopsis: To eliminate funding for replacement of Content Manager software

Introduced by: Vice President Schneckenburger, Councilwoman Gregory

To eliminate funding for replacement of Content Manager software with Tyler TCM, in Software - Capital budget, of Information Technology, Department 251, Fund 740 Information Technology, from \$150,000 to \$0, a reduction of \$150,000, and will reduce the depreciation expense of the FY 2018 General Fund budget allocated by Finance by \$7,500.

Amendment 18

Motion by: _____

Seconded by: _____

Vote on amendment: _____ to approve

_____ to reject

Council Manager

Date