

**Appendix C-1  
CAPITAL IMPROVEMENT PROGRAM**

The following is a list of projects within the FY 18 Proposed Capital Budget:

	<b>FY 2018</b>	<b>Paygo</b>
<b><u>Cecil County Public Schools</u></b>		
Gilpin Manor Elementary Replacement	8,223,000	
Cecil Manor Elementary School Roof Replacement	893,000	
Perryville High School Boiler Replacement	866,000	
Bo Manor Middle/High School Roof Replacement	1,318,000	
Conowingo Elementary School Boiler Replacement	297,000	
Providence School Roof Replacement	344,000	
<b><u>Cecil College</u></b>		
Instructional Technology	280,000	
Mechanical Infrastructure	712,000	
<b><u>Cecil County Public Library</u></b>		
North East Branch Library	1,345,000	
<b><u>Emergency Services</u></b>		
P25 Dispatch Migration Phase II	5,265,000	
<b><u>DPW - Roads and Bridges</u></b>		
Lums Road Street Improvements (Bouchelle Road to Little North East Creek)	325,000	
Replace Bohemia Church Road Culverts (3)	1,350,000	
Replacement of Bridge CE-0042 Mechanics Valley Road over CSX	1,000,000	
Painting of County Bridges - CE0018, CE0024 & CE0063	80,000	
<b><u>Parks and Recreation</u></b>		
Calvert Regional Park - Development	700,000	
Perryville High Synthetic Turf Athletic Field - Development	1,021,000	
<b><u>Facilities Management</u></b>		
Courthouse Holding Cell Renovations	540,000	
Retrofit Additional Space for Sheriff's Office	663,000	
<b><u>Information Technology</u></b>		
Permitting System	250,000	
<b><u>Wastewater Enterprise Fund</u></b>		
Construct Elkton West Sanitary Sewer	1,500,000	
Replace port Deposit Wastewater Treatment Plant	9,000,000	
Replace Harbour View Wastewater treatment Plant	4,000,000	

Note: The funding source for the project will be bond, paygo or grant depending on the financing plan at the beginning of the project. FY18 has no scheduled paygo.