Cecil County, Maryland Proposed and Original Request Cecil County Board of Education Fiscal Year 2018

| | FY 17 | | FY 18 | | FY 18 | | Change | | % Chg. |
|------------------------------------|-------|------------|-----------|------------|----------|------------|------------|-----------|--------|
| | | Budget | Requested | | Proposed | | Prior Year | | PY |
| Board of Education - Allocation | \$ | 80,610,438 | \$ | 83,914,662 | \$ | 81,688,528 | \$ | 1,078,090 | 1.3% |
| Board of Education - Small Capital | | 1,023,913 | | 10,216,597 | | 1,283,913 | | 260,000 | 25.4% |
| Total Education | \$ | 81,634,351 | \$ | 94,131,259 | \$ | 82,972,441 | \$ | 1,338,090 | 1.6% |

Revised 3-31-2017 Appendix A-3