

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY - 2017-10
RESOLUTION NO. 24-2017**

Title of Resolution: Budget Appropriation and Budget Transfer - Housing Fund - Housing Counselor

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2017 in order to provide an additional appropriation of \$17,868 in expenditure authority in the Housing Fund and Operating Transfer expenditure authority from the General Fund to support the costs related to the Housing Counselor position.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: May 16, 2017

Scheduled for consideration on: June 6, 2017

By: _____
Council Manager

Notice and title of Resolution, having been posted by ___ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

EXPLANATION:

CAPITALS INDICATE LANGUAGE ADDED TO EXISTING RESOLUTION

~~Strike through~~ indicates language deleted from existing Resolution

Underlining indicates language added to Resolution by Amendment

~~Double Strike Through~~ indicates language stricken out of Resolution by Amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
6 County Council adopted the budget for Fiscal Year 2017; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2017 General Fund revenue estimate
8 for Cecil County to increase use of Fund Balance by \$17,868 to allow the following appropriation within
9 the Housing Fund:

- 10 a) The addition of \$17,868 in Operating Transfer expenditure authority from the General Fund,
11 and
- 12 b) The addition of \$17,868 in expenditures to the Housing Fund budget to accommodate the
13 increase in salaries and fringe benefits for the Housing Counselor position due to staff
14 turnover in that position.

15 **WHEREAS**, when the County authorized the Housing Counselor position within the Department of
16 Housing and Community Development, the County agreed to use County funds to match the federal
17 and/or state funds available for the position; the FY2017 budget was approved based on the employee in
18 the position at time of budget approval; and

19 **WHEREAS**, such appropriation is necessary to provide \$11,628 of fund balance from the General
20 Fund to allow for the expenditure authority within the Housing Fund due to retirement of the Housing
21 Counselor with an accrued vacation leave payout;

22 **WHEREAS**, such appropriation is necessary to provide \$6,240 of fund balance from the General
23 Fund to allow for the expenditure authority within the Housing Fund due to the newly hired Housing
24 Counselor accepting health insurance benefits which were not previously budgeted for this position; and,

25 **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
26 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2017 is hereby
27 amended for the supplemental appropriation and by amending the Current Budget to appropriate
28 \$17,868 of additional expenditures in the Housing Fund from the General Fund to support the Housing
29 Counselor position.

30

31 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that
32 this Resolution shall take effect on the date of its passage.

INTRODUCED: **May 16, 2017**

ADOPTED: _____

ATTEST:

President of the Council

Council Manager