

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2017-05**

BILL NO. 2017-04

Title of Bill: Supplemental Appropriation - Capital Budget - Board of Education - BTOP and E-Rate

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017, to amend and increase the revenue and expenditure authority within the Board of Education Capital Projects fund by \$123,060 to record the total cost for the FY2017 phase of the Broadband Technology Opportunities Program (BTOP) project, and to recognize the Federal Communications Commissions' E-Rate program that will provide \$408,379 towards (BTOP) project costs. The savings gained by federal reimbursement of County bonds funds will allow the transfer of bonds funds from the BTOP project to complete the North East High School Girls Locker Room renovation (\$270,000), complete replacement of interior galvanized water line at Bohemia Manor High School (\$15,319).

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: March7, 2017

Public hearing scheduled for: April 4, 2017 at: 7:00 p.m.

Consideration scheduled on: April 18, 2017

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on _____, and concluded on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

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1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
6 County Council adopted the budget for Fiscal Year 2017; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2017 Board of Education Capital Projects
8 Budget to establish revenue and expenditure authority for the Board of Education to increase the BTOP
9 project by \$123,060 to complete the FY17 phase of the project and

10 **WHEREAS**, the Federal Communications Commissions' E-Rate program will provide \$408,379
11 towards (BTOP) project costs that will reimburse the County approved bond revenue and expenditure for
12 the project thus reducing the amount of bond funds required; and

13 **WHEREAS**, the Board of Education has identified three priority projects to receive the transfer of
14 bond revenue and expenditure authority from the BTOP project as follows:

15 a.) Renovation of North East High School Girls Locker Room (\$270,000) originally constructed in 1972
16 with old and deteriorated plumbing fixtures; and

17 b.) Complete replacement of galvanized interior water lines at Bohemia Manor High School (\$15,319)
18 originally built in 1958 and corroded from high iron content in well water.

19 **NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN**
20 **LEGISLATIVE SESSION** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
21 Fiscal Year 2017 is hereby amended to add \$123,060 in budget authority within the Board of Education
22 Capital Projects fund to allow for completion of the BTOP project and to recognize the Federal
23 Communications Commissions' E-Rate program that will provide \$408,379 towards (BTOP) project costs.
24 The savings gained by federal reimbursement of County bonds funds will allow the reduction \$285,319 of
25 bond funds in the BTOP project and use of bonds funds to renovate North East High School Girls Locker
26 Room (\$270,000) and complete replacement of water line at Bohemia High School (\$15,319).

27 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it
28 becomes law.

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CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager