

RESOLUTION NO. 10-2017

APPENDIX A  
 Amendment - Annual Budget and Appropriation Ordinance  
 for the Fiscal Year ending June 30, 2017

Org	Object	Description	2017 Revised	Budget Increase	New 2017
			Budget		Revised Budget
00111000	502500	HEALTH INSURANCE	22,801	3,321	26,122
00111100	502500	HEALTH INSURANCE	-	-	-
00112100	502500	HEALTH INSURANCE	21,598	3,146	24,744
00112800	502500	HEALTH INSURANCE	5,092	742	5,834
00113100	502500	HEALTH INSURANCE	96,874	14,109	110,983
00114100	502500	HEALTH INSURANCE	250,196	36,440	286,636
00115100	502500	HEALTH INSURANCE	266,379	38,797	305,176
00119200	502500	HEALTH INSURANCE	239,257	34,847	274,104
00119600	502500	HEALTH INSURANCE	29,340	4,273	33,613
00121100	502500	HEALTH INSURANCE	213,210	3,105	216,315
00122100	502500	HEALTH INSURANCE	140,338	20,440	160,778
00123100	502500	HEALTH INSURANCE	121,472	17,692	139,164
00123200	502500	HEALTH INSURANCE	34,698	5,054	39,752
00124300	502500	HEALTH INSURANCE	17,220	2,508	19,728
00131100	502500	HEALTH INSURANCE	1,337,766	194,839	1,532,605
00133100	502500	HEALTH INSURANCE	634,162	92,363	726,525
00133300	502500	HEALTH INSURANCE	204,868	29,838	234,706
00134100	502500	HEALTH INSURANCE	356,737	51,957	408,694
00135200	502500	HEALTH INSURANCE	494,459	72,015	566,474
00136100	502500	HEALTH INSURANCE	115,882	16,878	132,760
00139200	502500	HEALTH INSURANCE	55,225	8,043	63,268
00140100	502500	HEALTH INSURANCE	36,885	5,372	42,257
00140200	502500	HEALTH INSURANCE	130,904	19,066	149,970
00140300	502500	HEALTH INSURANCE	85,083	12,392	97,475
00141200	502500	HEALTH INSURANCE	396,685	57,775	454,460
00153100	502500	HEALTH INSURANCE	72,441	10,551	82,992
00153300	502500	HEALTH INSURANCE	38,048	5,542	43,590
00161100	502500	HEALTH INSURANCE	81,379	11,852	93,231
00165200	502500	HEALTH INSURANCE	42,929	6,252	49,181
00173100	502500	HEALTH INSURANCE	78,153	11,383	89,536
00155500	502500	HEALTH INSURANCE	-	352,167	352,167
00163100	502500	HEALTH INSURANCE	-	107,241	107,241
			5,620,081	1,250,000	6,870,081

**Total amount of amendment** **1,250,000**

The Library and College has their Heathcare in their individual budgets.

Original prepared by Becky Anderson 2/2/2017