COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2016-21

BILL NO. 2016-23

Title of Bill: Expedited Legislation - Budget Amendment - General Capital Project - Information Technology - Permitting System

Synopsis: An expedited Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2017, in order to move forward the bond expenditure authority in the amount of \$600,000 requested for the Permitting System (61003) within the Information Technology General Capital Projects Funding, resulting in an increase to the current fiscal year 2017 and a reduction to FY 2018.

Introduced by: Council President on behalf of the County Executive
Introduced and ordered posted on: December 6, 2016
Public hearing scheduled on: January 3, 2017 at 7:00 p.m.
Scheduled for consideration on: January 3, 2017
By:Council Manager
PUBLIC HEARING PUBLIC HEARING
Notice of time and place of public hearing and title of Resolution having been posted by
at the County Administration Building, 200 Chesapeake Blvd., Elkton and
having been published according to the Charter on, a public hearing
was held on and concluded on
By: Council Manager

EXPLANATION: CAPITALS INDICATE LANGUAGE ADDED TO EXISTING RESOLUTION

Strike through indicates language deleted from existing Resolution

<u>Underlining</u> indicates language added to Resolution by Amendment

Double Strike Through indicates language stricken out of Resolution by Amendment.

Budget Amendment - General Capital Project - Information Technology - Permitting System WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the 1 2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held 3 4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and 5 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the County Council adopted the budget for Fiscal Year 2017; and 6 WHEREAS, the County Executive is revising the Fiscal Year 2017 Information Technology General 7 8 Capital Projects Fund Budget to move bond revenue and expenditure authority from FY2018 to the 9 current 2017 fiscal year for the Permitting System project: a.) Upon further review of the current system by the departments who use the 10 software, (Permits & Inspections, Planning and Zoning, Department of Public Works and 11 12 Finance) it was determined that upgrading the current system would serve the best interest of the County and its citizens. 13 b.) To accomplish the upgrade, \$600,000 of the funds requested in FY2018 should be moved to 14 FY2017 in order to promptly start the upgrade of the software and allow for internet and 15 mobile enhanced technology for the departments and the citizens. 16 NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, 17 IN LEGISLATIVE SESSION that the Annual Budget and Appropriation Ordinance for Cecil County, 18 19 Maryland for Fiscal Year 2017 is hereby amended to move forward the bond expenditure authority in the amount of \$600,000 requested for the Permitting System (61003) within the Information 20 Technology General Capital Projects Fund resulting in a reduction to FY2018 and increase to the current 21 22 fiscal year 2017.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager