

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2016-21**

**RESOLUTION NO. 68-2016**

**Title of Resolution:** Budget Amendment - General Fund - Information Technology - Transition

**Synopsis:** : A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2017 in order to provide additional appropriation of \$157,000 within the General Fund and \$20,000 of operating revenue and expense appropriation authority within the Information Technology Department for Cecil County's first transition to a new County Executive and County Council under the Charter form of government. It was the determination of the prior County Executive and County Council that transition costs would not be included in the original FY2017 Annual Budget but should instead be determined by the new County Executive and County Council.

**Introduced by:** Council President on request of the County Executive

**Introduced and order posted on:** December 6, 2016

**Consideration scheduled on:** December 20, 2016

**By:** \_\_\_\_\_  
Council Manager

Notice of time title of Resolution having been posted by \_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on \_\_\_\_.

**By:** \_\_\_\_\_  
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

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**Budget Amendment - General Fund - Information Technology - Transition**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the  
6 County Council adopted the budget for Fiscal Year 2017; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2017 revenue estimate for Cecil County  
8 to increase use of Fund Balance by \$157,000 and to allow the following appropriation within the General  
9 Fund:

- 10           a) The addition of \$45,500 in expenditures to the County Executive’s Budget to fund the need  
11           for consulting services,
- 12           b) The addition of \$15,000 in expenditures to the County Council’s Budget to fund the need for  
13           training, staff, and supplies,
- 14           c) The addition of \$76,500 in expenditures to the following department budgets for costs related  
15           to salary, fringe, and training for changes in Department Heads:
  - 16           - Department of Human Resources \$39,000
  - 17           - Department of Economic Development \$37,500

18           **WHEREAS**, the County Executive is revising the Fiscal Year 2017 revenue estimate for Cecil County  
19 to increase by \$20,000 the operating revenue and expense appropriation authority within the Information  
20 Technology Internal Services Fund (IT Fund) and allow the charges in the General Fund:

- 21           a) The addition of \$20,000 in expenditures in the Information Technology Fund for the costs  
22           related to salary, fringe, and training for changes in the Department Head,
- 23           b) The addition of \$20,000 in expenditures for IT-Internal Service Fund Costs to the Department  
24           of Administration.

25           **WHEREAS**, such appropriation is necessary to provide \$157,000 of fund balance for the General  
26 Fund for expenditures within the department’s budgets that are affected by the transition to a new  
27 County Executive and County Council; and

28           **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that  
29 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2017 is hereby  
30 amended for the supplemental appropriation and by amending the Current Budget to appropriate

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31 \$157,000 of additional expenditures in the General Fund and \$20,000 of operating revenue and expense  
32 appropriation authority within the Information Technology Department for Cecil County's first transition  
33 to a new County Executive and County Council under Charter form of government.

34 **AND, BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by  
35 the County Council of Cecil County, Maryland.

INTRODUCED: December 6, 2016

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager