

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2016-21**

RESOLUTION NO. 67-2016

Title of Resolution: Budget Amendment - Casino Local Impact Fund Budget - VLT Local Community Grant Funds

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017 in order to provide \$22,987 in carry forward expenditure authority for the Video Lottery Terminal (VLT) Local Community Grant Funds within the Casino Local Impact Fund Budget for the fiscal year ending June 30, 2017.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: December 6, 2016

Consideration scheduled on: December 20, 2016

By: _____
Council Manager

Notice of time title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

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Budget Amendment - Casino Local Impact Fund Budget - VLT Local Community Grant Funds

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
6 County Council adopted the budget for Fiscal Year 2017; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2017 Casino Local Impact Fund revenue
8 estimate for Cecil County to carry forward from fund balance within the Casino Local Impact Fund the
9 following amounts:

- 10 a) To carry forward \$5,000 in VLT grant funds awarded to Deep Roots,
- 11 b) To carry forward \$6,107 in VLT grant funds awarded to Harford Family House,
- 12 c) To carry forward \$ 700 in VLT grant funds awarded to Haven House,
- 13 d) To carry forward \$3,300 in VLT grants funds awarded to Union Hospital Foundation (Hospice),
- 14 e) To carry forward \$7,880 in VLT grant funds awarded to Upper Bay Counseling & Support
15 Services.

16 **WHEREAS**, such appropriation is necessary to provide \$22,987 of grant funding for the Casino Local
17 Impact Fund for grant related expenses within the VLT Local Community Grant Funds due to them being
18 unspent during the original grant period.

19 **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND** that
20 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2017 is hereby
21 amended for the supplemental appropriation and by amending the Current Expense Budget to
22 appropriate carry forward of expenditure authority in the Casino Local Impact Fund by the amount of
23 \$22,987.

24 **AND, BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by
25 the County Council of Cecil County, Maryland.

INTRODUCED: December 6, 2016

ADOPTED: _____

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President of the Council

ATTEST:

Council Manager