

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION 2016-21**

**RESOLUTION NO. 65-2016**

**Title of Resolution:** Budget Amendment - Information Technology Internal Services Fund - Systems Analyst

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017 in order to provide the Information Technology Internal Services Fund \$46,700 of operating revenue and expense appropriation authority to hire and train a new systems analyst for the Information Technology Department primarily dedicated to the Public Safety Sungard System, which will result in a reduction of \$46,700 Transfer to the Debt Service Fund; and to appropriate General Fund expenditures of \$25,685 to Emergency Services and \$21,015 to Sheriff's Office, who are the system users.

**Introduced by:** Council President on request of the County Executive

**Introduced and order posted on:** December 6, 2016

**Consideration scheduled on:** December 20, 2016

**By:** \_\_\_\_\_  
Council Manager

Notice of time title of Resolution having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton, and consideration by the Council having been scheduled on \_\_\_\_\_.

**By:** \_\_\_\_\_  
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.  
~~Strike through~~ indicate matter deleted from existing ordinance.  
Underlining indicates language added by amendment.  
~~Double Strike through~~ indicates language deleted by amendment.

**Budget Amendment - Information Technology Internal Services Fund - Systems Analyst**

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the  
6 County Council adopted the budget for Fiscal Year 2017; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2017 revenue estimate for Cecil County  
8 to increase the operating revenue and expense appropriation authority in the Information Technology  
9 Internal Services Fund (IT Fund) by \$46,700 and adjust General Fund expenditures in order to:

- 10           a.) The addition of \$46,700 to the Information Technology Internal Service Fund expenditure  
11           authority to hire and train a systems analyst primarily to aid Public Safety with the system  
12           maintenance and training of the Sungard system and,  
13           b.) The addition of \$46,700 of General Fund expenditure authority within the Emergency Services  
14           (\$25,685) and Sheriff's Office (\$21,015) who utilize the system and,  
15           c.) The reduction of \$46,700 of General Fund expenditure authority from the Operating Transfer  
16           to the Debt Service Fund due to the use of bond premium to cover the cost of the employee  
17           charged to the General Fund in FY2017.

18           **WHEREAS**, such an action of hiring additional Information Technology employee will allow for the  
19 maintenance and constant upkeep of the multi-million dollar Sungard CAD system that was funded by the  
20 County's Capital Improvement Program in FY2014 and FY2015.

21           **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND** that  
22 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2017 is hereby  
23 amended for the supplemental appropriation provide the Information Technology Internal Services Fund  
24 \$46,700 of operating revenue and expense appropriation authority which will result in a reduction of  
25 \$46,700 Transfer to the Debt Service Fund and to appropriate General Fund expenditures of \$25,685 to  
26 Emergency Services and \$21,015 Sheriff's Office, who are the system users.

27           **AND, BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by  
28 the County Council of Cecil County, Maryland.

**RESOLUTION NO. 65-2016**  
**Budget Amendment - Information Technology Internal Services Fund - Systems Analyst**

INTRODUCED: December 6, 2016

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager