

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2016-17**

BILL NO. 2016-21

Title of Bill: Budget Amendment and Budget Transfer - Wastewater Capital Improvement Program - Port Deposit

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017, to modify the scope of the Inflow & Infiltration – Port Deposit project (55061) and modify the name and scope of the Repair Port Deposit WWTP project (55069) within the Wastewater Capital Improvement Program. The Bill will also move \$1,120,000 in bond expenditure authority from the Inflow & Infiltration project to the Replace Port Deposit WWTP project.

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: September 6, 2016

Public hearing scheduled for: October 4, 2016 at: 7:00 p.m.

Consideration scheduled on: October 18, 2016

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on ____, and concluded on_____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Budget Amendment and Budget Transfer - Wastewater CIP - Port Deposit

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
6 County Council adopted the budget for Fiscal Year 2017; and

7 **WHEREAS**, the scope of the Inflow & Infiltration Project (55061) for Port Deposit included repair and
8 rehabilitation of a sewer line running from the Port Deposit WWTP up the hill to a connection point on the
9 Bainbridge property; and

10 **WHEREAS**, the scope of the project is being changed to include the study of the Port Deposit sewer
11 collection system and the repair of the most pressing leaks in the sewer lines to minimize the amount of
12 Inflow and Infiltration (I&I) entering the collection system, and

13 **WHEREAS**, the name of Project# 55069, Repair Port Deposit WWTP is being changed to Replace
14 Port Deposit WWTP, and

15 **WHEREAS**, the scope of the original project is being changed from the repair or replacement of the
16 steel tank at the existing WWTP and leasing of a portable package WWTP to provide wastewater treatment
17 during tank repairs.

18 **WHEREAS**, the scope of the project is being changed to (a) the construction of ENR level WWTP on
19 the grounds of the Bainbridge site at the top of the hill, (b) the construction of a sewer pumping station and
20 force main to convey sewage from Port Deposit up to the site of the new plant, (c) the outfall to convey
21 the treated effluent from the WWTP to the existing outfall which will continue to be used, and (d) the
22 decommissioning and demolition of the existing Port Deposit WWTP, and

23 **WHEREAS**, the County Executive is revising the Fiscal Year 2017 Wastewater Capital Projects Fund
24 Budget to move bond revenue and expenditure authority from the Inflow & Infiltration Project of
25 \$1,120,000 to the Replace Port Deposit WWTP project; and,

26 **NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
27 the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2017 is hereby
28 amended to change the scope of the Inflow & Infiltration – Port Deposit project (55061) , to change the
29 name and scope of the Repair Port Deposit WWTP project (55069) to Replace Port Deposit WWTP project,
30 and to move \$1,120,000 of bond expenditure authority within the Wastewater Capital Improvement

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31 Program from the Inflow & Infiltration – Port Deposit project to the Replace Port Deposit WWTP project.

32 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it

33 becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager