



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President on behalf of the County Executive

RESOLUTION NO. 54-2016 – RASTRAC Vehicle Tracking Service – Multiple Year Contract

SYNOPSIS - A Resolution to approve a service agreement with RASTRAC Vehicle Tracking Service for sixty months beginning November 1, 2016 and ending September 30, 2021.

FISCAL IMPACT SUMMARY: Based on the effective date of the contract, the net fiscal impact to the County in FY2017 is \$23,506.24 for 116 units at a cost per unit of \$25.33. The total amount of the contract for FY2017 is within the established budget of \$52,307 that was estimated for County GPS service. In future fiscal years the annual cost of the RASTRAC GPS Tracking system will be \$35,260 per year.

FISCAL ANALYSIS:

Resolution No. 54-2016 proposes the County to enter into a five year contract with RASTRAC Vehicle Tracking Service to provide GPS location services for the vehicles within the Department of Public Works and Community Transit. The new vendor is proposing to cover 116 units at a cost of \$25.33 per unit. In comparison to the current service provider, the County will save approximately \$10,900 over the five year time frame. Along with a reduction in cost, the RASTRAC system will provide enhanced tracking and reporting capabilities compared to the current service provider.