

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2016-16**

**BILL NO. 2016-19**

**Title of Bill:** Budget Transfer - Capital Budget - Historical Society and Arts Council

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017, to transfer the bond expenditure authority in the amount of \$61,011 within the Facilities Maintenance General Capital Projects Fund from three completed projects (Courthouse Roof Replacement(58023), Construct Courthouse Sally Port(58024) & Courthouse Phase II Renovation Projects(58022); and utilize the unspent bond funds to further the project to renovate the Historical Society and Arts Council(58040).

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** August 16, 2016

**Public hearing scheduled for:** September 20, 2016 at: 7:00 p.m.

**Scheduled for consideration:** October 4, 2016

By: \_\_\_\_\_  
Council Manager

**Public Hearing**

Notice of time and place of public hearing and title of Bill have been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on \_\_\_\_\_, a public hearing was held on \_\_\_\_\_ and concluded on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

Budget Transfer - Capital Budget - Historical Society and Arts Council

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council  
4 held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016,  
6 the County Council adopted the budget for Fiscal Year 2017; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2017 Facilities Maintenance  
8 General Capital Projects Fund Budget to transfer bond revenue and expenditure authority from three  
9 completed capital projects as follows:

- 10           a) Courthouse Roof Replacement – remaining bond funds of \$6,722; and
- 11           b) Construct Courthouse Sally Port – remaining bond funds of \$43,910; and
- 12           c) Courthouse Phase II Renovations – remaining bond funds of \$10,379.

13           **WHEREAS**, the Capital Improvement Program included the approved project to renovate the  
14 Historical Society Building including the windows and roof of the facility. The approved Engineering and  
15 construction funding for the project is \$180,000. The current estimates based on the actual deterioration  
16 found within this historic structure result in a total project estimate cost of \$234,000; and

17           **WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action  
18 may be taken by the County Council until after public hearing or hearings have been held in open public  
19 session; and

20           **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
21 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal  
22 Year 2017 is hereby amended to transfer \$61,011 of bond expenditure authority within the Facilities  
23 Maintenance General Capital Project's Fund from three completed Courthouse projects to the Historical  
24 Society Building Renovation's project.

25           **AND BE IT FURTHER ENACTED** that this Bill shall take effect 60 calendar days from the date it  
26 becomes law.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

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BY: Council Manager