

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2016-16**

RESOLUTION NO. 47-2016

Title of Resolution: Supplemental Appropriation - Information Technology Internal Service Fund - Detention Center - Wi Fi

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2017 in order to provide the Information Technology Internal Services Fund Operating Expense Budget with \$115,000 of capital expenditure authority; and \$5,750 of operating revenue and expense appropriation authority to install Wi-Fi at the Detention Center, which will result in the need to appropriate \$5,750 of the fund balance in the General Fund to provide the departmental expenditure by the Detention Center for the depreciation of the asset in first year.

Introduced by: Council President on behalf the County Executive

Introduced and ordered posted: August 16, 2016

Scheduled for consideration: September 6, 2016

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____:

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation - Information Technology Internal Service Fund - Detention Center - WiFi

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council
4 held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2017; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016,
6 the County Council adopted the budget for Fiscal Year 2017; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2017 revenue estimate for Cecil
8 County to increase the operating revenue and expense capital expenditure authority by \$115,000 and the
9 operating revenue and expense appropriation authority in the Information Technology Internal Services
10 Fund (IT Fund) by \$5,750 in order to install Wi-Fi at the Detention Center and to allow for:

- 11 a) The installation and related costs of the Wi-Fi line for \$115,000 which will then be capitalized
12 within the IT Fund; and
- 13 b) The addition of \$5,750 in depreciation expense within the IT Fund which will then be charged
14 to the Detention Center budget in the General Fund.

15 **WHEREAS**, such appropriation is necessary to provide \$5,750 of expenditure authority from
16 fund balance from the General Fund for the Detention Center’s depreciation expenditures; and

17 **WHEREAS**, the installation of the Wi-Fi at the Detention Center is necessary in order for the
18 Jail Management System (JMS) hand held scanners issued to the Officers to work throughout the building
19 to track inmate movement inside and outside the facility. Currently the information captured on the
20 scanners cannot be accessed real-time due to the lack of a wireless connection and therefore current
21 location of inmates cannot be accessed immediately. There are JMS functions throughout others areas of
22 the Detention Center (Medical Unit) that would benefit from a wireless connections where real time data
23 benefits the efficient operations of the facility.

24 **NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
25 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
26 Year 2017 is hereby amended for the supplemental appropriation and by amending the Current Budget to
27 appropriate \$115,000 of capital expenditures and \$5,750 of depreciation expense authority in the
28 Information Technology Internal Services Fund and appropriate \$5,750 of additional expenditures in the
29 General Fund to the Detention Center’s budget.

30 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its
31 passage by the County Council of Cecil County, Maryland.

INTRODUCED: _____

ADOPTED: _____

President of the Council

ATTEST:

Council Manager