

**COUNTY COUNCIL OF CECIL COUNTY
LEGISLATIVE SESSION DAY 2016-12**

RESOLUTION NO. 34-2016

Title of Resolution: Transfer of Appropriations - Orphan's Court and Library BTOP - FY 2017

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2017 in order to provide additional expenditure appropriation of \$3,000 for the Orphan's Court, \$49,928 for the Library's BTOP maintenance cost; and to reduce the expenditure appropriation within the Emergency Medical Services by \$52,928 within the General Fund.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: June 21, 2016

Scheduled for consideration: July 5, 2016

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held a
4 public hearing on May 26, 2016, on the proposed budget submitted by the County Executive for Fiscal Year
5 2017; and

6 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
7 County Council adopted the budget for Fiscal Year 2017; and

8 **WHEREAS**, the County Executive requests County Council to revise General Fund expenditure
9 appropriations to provide \$3,000 of expenditure authority for Orphans Court Salary increases, \$49,928 of
10 expenditure authority for Cecil County Public Library BTOP annual maintenance costs; and to reduce
11 \$52,928 of expenditure authority for Emergency Medical Services for salaries related to future salary
12 adjustments; and

13 **WHEREAS**, this revision is necessitated by Orphan's Court Salary changes pursuant to FY2014 SB 936
14 that were not recognized in the budget request, by the inclusion of the Cecil County Public Library's BTOP
15 annual maintenance cost that was eliminated in an editing error, and to reduce Emergency Medical Service
16 salaries due to incorrect salary estimates for tenured union employees calculated by the MUNIS Salary and
17 Projection software.

18 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
19 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
20 Year 2017 is amended for the supplemental appropriation, and by amending the Current Budget to
21 appropriate \$3,000 to the Orphan's Court, \$49,928 to the Library small capital allocation, and reducing the
22 Emergency Medical Services budget by \$52,928 within the General Fund.

23 **AND, BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by
24 the County Council of Cecil County, Maryland.

INTRODUCED: June 21, 2016

ADOPTED: _____

President of the Council

ATTEST:

Council Manager