

**COUNTY COUNCIL OF CECIL COUNTY
LEGISLATIVE SESSION DAY 2016-12**

RESOLUTION NO. 33-2016

Title of Resolution: Supplemental Appropriation - Animal Shelter Sales - FY 2017

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2017 in order to establish an Animal Shelter Sales division with estimated fee revenue and equal expenditure of \$10,000 within the Animal Control Department of the General Fund.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: June 21, 2016

Scheduled for consideration: July 5, 2016

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2016, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2017; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held a
4 public hearing on May 26, 2016, on the proposed budget submitted by the County Executive for Fiscal Year
5 2017; and

6 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2016, the
7 County Council adopted the budget for Fiscal Year 2017; and

8 **WHEREAS**, the County Executive is establishing an Animal Shelter Sales division within the Animal
9 Control Department, and revising the Fiscal Year 2017 General Fund revenue estimate for Cecil County to
10 increase Animal Shelter revenue from fees for services and the sales of goods by \$10,000 to provide
11 General Fund expenditure authority to the Animal Shelter Sales division of Animal Control of \$10,000 for
12 the acquisition of services and goods that were used to generate the related fees and sales; and

13 **WHEREAS**, the County Executive expects Animal Shelter revenues from fees for services, such as
14 primarily vaccinations, veterinary services, training classes; and sales of goods such as primarily collars,
15 leashes, dog treats or food; which further the animal adoption and welfare efforts of the Animal Control
16 department to continue at an amount that cannot be accurately estimated, in order to provide such
17 services and goods, the County Executive requests authority to periodically revise expenditure authority to
18 equal the revised revenue estimate and such revisions will be done periodically but not no less than
19 monthly.

20 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
21 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
22 Year 2017 is amended for the supplemental appropriation; and by amending the Current Budget to
23 appropriate for the establishment of an Animal Control Sales Division with equal revenue and expenditures
24 of \$10,000 within the General Fund.

25 **AND, BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by
26 the County Council of Cecil County, Maryland.

INTRODUCED: June 21, 2016

ADOPTED: _____

President of the Council

ATTEST:

Council Manager