

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2015-13  
RESOLUTION NO. 35-2015**

**Title of Resolution:** Budget Amendment - Board of Education Small Capital Budget - Holly Hall Elementary School Geothermal Systemic Repair

**Synopsis:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to provide the Board of Education's small capital budget within the General Fund, \$200,000 of additional expenditure appropriation authority to allow for the repair to the Holly Hall Elementary School Geothermal Systemic Repair.

**Introduced by:**       Council President on behalf of the County Executive

**Introduced and ordered posted:** July 7, 2015

**Scheduled for consideration:** July 21, 2015

Notice and title of Resolution having been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

Budget Amendment - Board of Education Small Capital Budget -  
Holly Hall Elementary School Geothermal Systemic Repair

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the  
6 County Council adopted the budget for Fiscal Year 2016; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2016 General Fund Budget revenue  
8 estimate for Cecil County to increase the amount of fund balance available by \$200,000; and to establish  
9 the following expenditure amounts within the General Fund:

- 10           a) To allow the Board of Education to increase the small capital budget expenditure authority by  
11 \$200,000 in order to repair the Geothermal System at the Holy Hall Elementary School.

12           **WHEREAS**, such appropriation is necessary to provide \$200,000 from fund balance for General Fund  
13 expenditures; and

14           **WHEREAS**, such appropriation is necessary to provide \$200,000 of County funding for the General  
15 Fund for small capital project related expenses within Board of Education’s budget to allow for the systemic  
16 repair to the Geothermal System at Holly Hall Elementary School. The request for funding to repair the  
17 system directly results from the justification of the savings realized by the Board of Education upon re-  
18 financing the current performance contract and thereby reducing the Board of Education’s small capital  
19 request for FY2016.

20           **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, in  
21 legislative session that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for  
22 Fiscal Year 2016 is amended for the supplemental appropriation and by amending the Current Budget to  
23 appropriate additional fund balance and allow the expenditures in the General Fund budget to be increased  
24 by \$200,000 within the Board of Education’s small capital budget.

25           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this  
26 Resolution shall take effect on the date of its passage.

Budget Amendment - Board of Education Small Capital Budget -  
Holly Hall Elementary School Geothermal Systemic Repair

**INTRODUCED: July 7, 2015**

**ADOPTED: \_\_\_\_\_**

\_\_\_\_\_  
President of the Council

ATTEST:

\_\_\_\_\_  
Council Manager