

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2014-22

RESOLUTION NO. 67-2014

**Title of Resolution:** Budget Amendment - Grant Revenue - Various Departments and Agencies

**Synopsis:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2015 in order to provide a total of \$141,500 in additions to the General Fund Grants Budget awarded to the Department of Emergency Services (\$1,500), the Circuit Court (\$15,000), and the Health Department (\$125,000) and to provide a total of \$25,000 in additions to the Senior Services and Community Transit Fund Grants Budget for a grant from the State of Maryland Office of the Governor's Volunteer Generation Fund.

**Introduced by:** \_\_\_\_\_ Council President on behalf of the County Executive \_\_\_\_\_

**Introduced and ordered posted:** \_\_\_\_\_ December 16, 2014 \_\_\_\_\_

**Scheduled for consideration:** \_\_\_\_\_ January 6, 2015 \_\_\_\_\_

Notice and title of Resolution having been posted by \_\_\_\_\_ December 18, 2014 \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on January 6, 2015.

By: James Massey  
Council Manager

## Budget Amendment - Grant Revenue - Various Departments and Agencies

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2014, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2015; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2015; and,

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 20, 2014, the  
6 County Council adopted the budget for Fiscal Year 2015; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2015 General Fund Budget revenue  
8 estimate for Cecil County to establish the following amounts within the General Fund pursuant to award  
9 notifications; and are as follows:

- 10           a) The addition of \$1,500 in grant revenue and expense from the Maryland Highway Safety Office  
11           to the Department of Emergency Services' budget to purchase and distribute car seats.
- 12           b) The addition of \$15,000 in grant revenue and expense from the Donaldson Brown Endowment  
13           through the Board of Directors of the Cecil County Department of Social Services to the Circuit  
14           Court's budget to support the start-up costs of the CASA program in Cecil County. The Court  
15           Appointed Special Advocate Program (CASA) is a court-appointed individual, at the judge's  
16           discretion, to represent the child's best interests while they are under the protection of the  
17           Courts, due to abuse and or neglect. The children are provided with appropriate case start-up  
18           assistance and additional services.
- 19           c) The addition of \$125,000 in grant revenue and expense from the U. S. Department of Health  
20           and Human Services to the Cecil County Health Department budget to fund the Cecil County  
21           Drug Free Communities Coalition in Cecil County.

22           **WHEREAS**, the County Executive is revising the Fiscal Year 2015 General Fund Budget revenue  
23 estimate for Cecil County to establish the following amounts within the Senior Services and Community  
24 Transit Fund pursuant to award notifications and are as follows:

- 25           d) The addition of \$25,000 in grant revenue and expense from the State of Maryland Office of the  
26           Governor's Volunteer Generation Fund to the Senior Services and Community Transit Fund  
27           budget to provide continued support of volunteer programs within Cecil County.

Budget Amendment - Grant Revenue - Various Departments and Agencies

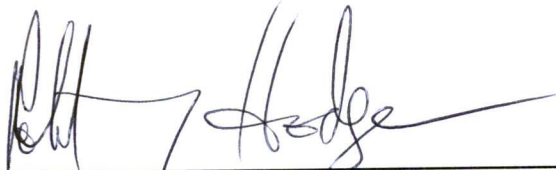
28       **WHEREAS**, such appropriation is necessary to provide \$141,500 of grant funding for the General Fund  
29 and \$25,000 of grant funding to the Senior Services and Community Transit Fund for grant related  
30 expenses.

31       **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance  
32 for Cecil County, Maryland for Fiscal Year 2015 is hereby amended for the supplemental appropriation and  
33 by amending the Current Expense Budget to appropriate additional expenditures in the General Fund to  
34 increase the General Fund Grants Budget in the amount of \$141,500 and additional expenditures in the  
35 Senior Services and Community Transit Fund to increase the Senior Service and Community Transit grants  
36 Budget in the amount of \$25,000.

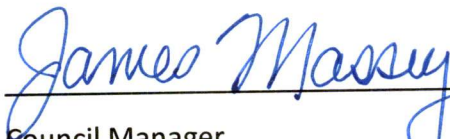
37       **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the  
38 County Council of Cecil County, Maryland.

INTRODUCED: December 16, 2014

ADOPTED: January 6, 2015

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager