## COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION

## **RESOLUTION NO. 28 - 2013**

Title of Resolution: Amendment – Budget Ordinance FY2013 – Wastewater Fund

Synopsis: A Resolution approving an amendment to the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2013 to provide the Wastewater Fund with additional expenditure appropriation authority to increase the amount expended on equipment rental and sludge disposal .

Introduced by: \_\_\_\_\_\_ Council President on behalf of the County Executive \_\_\_\_\_\_ Introduced and ordered posted on: \_\_\_\_\_\_ April 2, 2013 \_\_\_\_\_\_ Scheduled for consideration on: \_\_\_\_\_\_ April 16, 2013 \_\_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on \_\_\_\_\_\_ April 16, 2013 \_\_\_\_\_.

By: James Manager Council Manager

1	WHEREAS, the County Executive has recommended a supplemental appropriation to the budget for
2	the fiscal year ending June 30, 2013, in accordance with Section 511 of the Charter of Cecil County,
3	Maryland; and
4	WHEREAS the County Executive is revising the Fiscal Year 2013 Wastewater Fund revenue estimate
5	for Cecil County to increase the amount of fund balance available by \$167,000: and
6	WHEREAS such appropriation is necessary to provide the Wastewater Fund with \$102,000 for
7	additional equipment rental cost (related to an emergency rental) and \$65,000 for anticipated additional
8	sludge disposal costs.
9	NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation Ordinance
10	for Cecil County, Maryland for Fiscal Year 2013 is hereby amended and finally adopted by amending the
11	Current Expense Budget to appropriate \$167,000 of additional expenditures in the North East Sanitary
12	District Division of the Wastewater Fund.
13	AND BE IT FURTHER RESOLVED that the amended Annual Budget and Appropriation Ordinance for
14	Cecil County, Maryland for Fiscal Year 2013 is adopted and is deemed effective as of the date of its passage
15	by County Council and approval by the County Executive.
16	INTRODUCED: APRIL 2, 3013
17	ADOPTED: <u>APRIL 16, 2013</u>
18	ADOPTED: <u>APRIL 16, 3013</u>
19	MAT Horse
20 21	President of the Council
22	/
23 <sup>1</sup> 24	ATTEST:
25	James Massey
26 27	Council Manager
28	By the Executive:
29 30	- Fer Man. 4/19/13
31	County Executive Date