

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2014/13**

BILL NO. 2014-23

Title of Bill: Budget Amendment - General Fund - Cecil County Public Library - Elkton and Rising Sun Library Parking lots

Synopsis: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2015 in order to provide the Cecil County Public Library's budget within the General Fund expenditure appropriation authority with \$104,900 of unexpended FY2014 expenditure authority to be carried forward, allowing for the Elkton Parking Lot/Culvert Repair and for the Rising Sun Parking Lot small capital projects to be completed.

Introduced by: _____ Council President on behalf of the County Executive _____

Introduced, read first time and ordered posted on: _____ July 15, 2014 _____

Public hearing scheduled for: _____ August 19, 2014 _____ **at:** _____ 7:00 p.m. _____

Scheduled for consideration: _____ September 2, 2014 _____

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on _____, and concluded on _____.

By: _____
Council Manager

Budget Amendment - General Fund - Cecil County Public Library - Elkton and Rising Sun Library Parking Lots

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2014, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2015; and,

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2015; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 20, 2014, the
6 County Council adopted the budget for Fiscal Year 2015; and,

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2015 General Fund Budget revenue
8 estimate for Cecil County to increase the amount of fund balance available by \$104,900; and to establish
9 the following amounts within the General Fund as follows:

10 a) To allow the Cecil County Public Library to carry forward \$58,200 in small capital project
11 expenditure to allow for the completion of the Elkton Parking Lot and Culvert Repair; and,

12 b) To allow the Cecil County Public Library to carry forward \$46,700 in small capital project
13 expenditure to allow for the completion of the Rising Sun Library Parking Lot Repair; and,

14 **WHEREAS**, such appropriation is necessary to provide \$104,900 from fund balance for the General
15 Fund expenditures; and

16 **WHEREAS**, such appropriation is necessary to allow the Library to make additional improvements to
17 the Elkton Central Library parking lot to allow for additional parking spaces and to improve traffic flow
18 after completing the FY2015 approved drainage and storm water improvements projects; and

19 **WHEREAS**, the Library is combining the bidding process of both the Rising Sun and Elkton Parking
20 lots in an effort to receive lower bids for both projects.

21 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance
22 for Cecil County, Maryland for Fiscal Year 2015 is hereby amended for the supplemental appropriation and
23 by amending the Current Expense Budget to appropriate the carry forward of expenditure authority in the
24 General Fund by the amount of \$104,900.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager