

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2014-13**

**BILL NO. 2014-22**

**Title of Bill:** Budget Amendment - Capital Budget - Cecil College - Engineering and Math Building

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2015 in order to provide expenditure appropriation authority of \$200,000 in the Capital Budget in order to allow acquisition of the necessary complement of engineering and research equipment to complete Cecil College's Engineering and Math Building project.

**Introduced by:** \_\_\_\_\_ Council President on behalf of the County Executive

**Introduced, read first time and ordered posted on:** \_\_\_\_\_ July 15, 2014

**Public hearing scheduled on:** \_\_\_\_\_ August 19, 2014 \_\_\_\_\_ at \_\_\_\_\_ 7:00 P.M.

**Scheduled for consideration:** \_\_\_\_\_ September 2, 2014

By: \_\_\_\_\_  
Council Manager

**Public Hearing**

Notice of time and place of public hearing and title of Bill have been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on \_\_\_\_\_, a public hearing was held on \_\_\_\_\_, and concluded on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

Budget Amendment - Capital Budget - Cecil College - Engineering and Math Building

1       **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2014, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2015; and,

3       **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2015; and,

5       **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 20, 2014, the  
6 County Council adopted the budget for Fiscal Year 2015; and,

7       **WHEREAS**, Cecil College has determined that certain engineering and research equipment  
8 (“expendable cost portion”) of the Cecil College Engineering & Math Building Project will cost more than  
9 expected; and

10       **WHEREAS**, Cecil College has successfully made effort to fund part of the unexpected costs; and

11       **WHEREAS**, Cecil College has determined that \$200,000 remains unfunded and is required so the  
12 building can be fully opened and productive; and

13       **WHEREAS**, the County Executive is revising the Fiscal Year 2015 Capital Budget revenue estimate for  
14 Cecil County, Maryland to increase the amount of bond funding available to the Cecil College Engineering &  
15 Math Building project by \$200,000; and

16       **WHEREAS**, the increase in bond funding will permit previously allocated paygo funds on the project  
17 to be devoted to the engineering and research equipment (“expendable cost portion”) of the project and  
18 permit full and productive use of the building beginning on its opening day of operations; and

19       **WHEREAS**, Cecil College and all component units have been instructed on a going-forward basis to  
20 budget for these types of expenses as part of their annual Capital Improvement Program projects  
21 regardless of the funding source.

22       **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance  
23 for Cecil County, Maryland for Fiscal Year 2015 is hereby amended to provide expenditure appropriation  
24 authority of \$200,000 in the Capital Budget in order to allow acquisition of the necessary complement of  
25 engineering and research equipment to complete Cecil College’s Engineering and Math Building project.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

\_\_\_\_\_  
BY: Council Manager