COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2014-05

BILL NO. 2014-11

Title of Bill: Budget Ordinance FY 2014 - Grants Budget and General Fund - Various agencies

Synopsis: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 in order to provide \$30,960 in additions to the General Fund Grants Budget, which includes a grant of \$20,000 from Maryland Administrative Office of the Court, a grant of \$4,500 from Project Crossroad/Maryland Strategic Prevention Framework, a grant of \$2,500 from Jerry Skrivanek VFW Post #8185 and a grant of \$3,960 from the Criminal Investigation Division; and an increase in the amount of private donations to \$2,000 for the 2014 Volunteer Recognition Event for fiscal year ending June 30, 2014.

Introduced by: Council President on behalf of the County Executive					
Introduced, read first time and o	rdered posted on:	March 18, 2014			
Public hearing scheduled for:	April 15, 2014	at:7:00 p.m.			
Scheduled for consideration:	May 6, 2014				
		By: James Massey Council Manager			

Public Hearing

Notice of tin	ne and place of public hearing and title of Bill have been posted byN	larch 19, 2014
	inistration Building, 200 Chesapeake Blvd., Elkton and having been pub	
to the Charter on _	March 26, 2014 and April 2, 2014, a public hearing was held on	April 15, 2014
and concluded on _	May 6, 2014 .	

By: Council Manager

Budget Ordinance FY 2014 - Grants Budget and General Fund - Various agencies WHEREAS, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the County Council adopted the budget for Fiscal Year 2014; and,

WHEREAS, the County Executive is revising the Fiscal Year 2014 Grants Budget revenue estimate for Cecil County to establish the following amounts within the General Fund pursuant to award notifications; and are as follows:

- (1) The addition of \$20,000 of grant revenue and expense to the Circuit Court budget to fund renovation, hardware requirements and security equipment awarded by the Maryland Administrative Office of the Court.
- (2) The addition of \$4,500 of grant revenue and expense to the Law Enforcement budget for funding saturation patrols targeted to underage drinking and driving in Cecil County awarded by Project Crossroad/Maryland Strategic Prevention Framework.
- (3) The addition of \$2,500 of grant revenue and expense to the Neighborhood Youth Panel to support program expenses provided by Jerry Skrivanek VFW Post 8185.
- (4) The addition of \$3,960 of grant revenue and expense to the Law Enforcement budget to fund the purchase of laptops for the Criminal Investigation Division. The Division currently does not have laptops in their vehicles, which slows down the transmission of information from a crime scene. The funds are being granted to Law Enforcement by the Cecil County Task Force.

WHEREAS, the County Executive is revising the Fiscal Year 2014 General Fund revenue estimate for Cecil County to increase the amount of the fund balance by \$977 (consisting of carryover unspent revenues from the 2013 Volunteer Recognition Event) and private donations in the current year of \$2,000; and,

WHEREAS, such appropriation is necessary to provide \$30,960 grant funding for the General Fund and \$2,977 to fund the 2014 Volunteer Recognition Event; and

WHEREAS, Section 506 of the Charter of Cecil County requires that no final budget action may be taken by the County Council until after public hearing or hearings have been held in open public session: and,

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Budget Ordinance FY 2014 - Grants Budget and General Fund - Various agencies NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for the supplemental appropriation and by amending the Current Expense Budget to appropriate additional expenditures in the General Fund to (a) increase the General Fund Grants Budget by the amount of \$30,960 and, (b) to appropriate \$2,977 of additional expenditures in the General Fund to increase the County Administration Department for the 2014 Volunteer Recognition Event.

CERTIFICATION

CECIL COUNTY BILL NO: 2014-11

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I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager

38	is hereby submitted to the County Council of	Cecil County, Maryland for enrollment as being the text as
39	finally passed.	
40		//
41	CERTFIED TRUE AND CORRECT	ENROULED
42	James Massey	M Googe
43	Council Manager	Council President
44	Date:	Date:
45	0	· •
46	BY THE COUNCIL	
47	Read the third time.	
48	2011 00	
49	Passed – LSD 2014 – 08	Failed of Passage – LSD
50		0- 011
51		BY: Mues Massey
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SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this ____

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	Budget Ordinance FY 2014 - Grants Budget and General Fund - Various agencies /4		
56	day of $\sqrt{1/4}$, $\sqrt{1/4}$ at $\sqrt{3.00}$ am.		
57	(10 business days from adoption 306)		
58	BY: James Massy		
59	(10 business days/from adoption 306) BY: Massey Council Manager		
60	- Jumoil of		
61	BY THE EXECUTIVE:		
62			
63	Juri Moore		
64	Cecil County Executive		
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66	APPROVED Date: 5/14/14		
67	1674		
68	VETOED Date:		
69	(10 business days from presentation 306)		
70	BY THE COUNCIL		
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72	This Bill No. 2014-11 having been approved by the Executive and returned to the Council becomes law on		
73	May 14, 2014 with an effective date of July 14, 2014.		
74	BY: James Massey		
75	BY: James Marrey		
76	Council Manager		
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