

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2014-01

BILL NO. 2014-02

**Title of Bill:** Amendment - Budget Ordinance FY 2014 - Information Technology Internal Service Fund

**Synopsis:** A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 in order to establish a new Information Technology Internal Services Fund and to provide \$1,516,974 in appropriation authority for the fiscal year ending June 30, 2014.

**Introduced by:** Council President on behalf of the County Executive

**Introduced, read first time and ordered posted on:** January 7, 2014

**Public hearing scheduled:** February 4, 2014 at: 7:00 p.m.

**Scheduled for consideration:** February 18, 2014

By: James Massey  
Council Manager

**Public Hearing**

Notice of time and place of public hearing and title of Bill have been posted by January 09, 2014 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on January 15, 2014 and January 22, 2014, a public hearing was held on February 4, 2014, and concluded on February 4, 2014.

By: James Massey  
Council Manager

Amendment – Budget Ordinance FY 2014 - Information Technology Internal Fund

1       **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the  
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

3       **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

5       **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the  
6 County Council adopted the budget for Fiscal Year 2014; and,

7       **WHEREAS**, the County Executive has determined that a new Information Technology Internal  
8 Service Fund would provide Cecil County with improved information technology, communication,  
9 telephone, and copier services, and better and more efficiently control and allocate the costs of those  
10 services; and

11       **WHEREAS**, the County Executive is revising the Fiscal Year 2014 Budget revenue estimate for Cecil  
12 County to include internal service revenues from charges primarily to other Cecil County funds and  
13 departments and provide for \$1,516,974 of appropriation authority for the new Information Technology  
14 Internal Service Fund (the net effect of this is a change in fund structure but not a change in net spending  
15 authority and there is no increase in General Fund expenditure authority); and

16       (1) Provides for the moving all incurred expenditures to the new Information Technology Internal  
17 Services Fund; and

18       (2) Provides for revenues to the new Internal Technology Fund by moving all current General Fund  
19 Information Technology expenditure appropriation lines to an ISF – IT Services budget line; and

20       (3) Provides for increases in revenues and expenditures of the Information Technology Internal  
21 Services Fund equal to any additional services it may incur on behalf of any department and fund  
22 which has an appropriated budget to incur such expenditures.

23       **WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action may be  
24 taken by the County Council until after public hearing or hearings have been held in open public session:  
25 and,

26       **WHEREAS**, County Council has caused notice of a public budget hearing on the recommended  
27 appropriation to be published in a newspaper of general circulation in Cecil County; and,

28       **WHEREAS**, on February 4, 2014, the County Council held a public budget hearing on the  
29 recommended appropriation and can now, therefore, take action thereon.

## Amendment – Budget Ordinance FY 2014 - Information Technology Internal Fund

30           **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance  
31 for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for the supplemental appropriation and  
32 by amending the Current Expense Budget to create the Information Technology Internal Service Fund and  
33 appropriate expenditures in the Information Technology Fund to establish the original appropriation  
34 authority at \$1,516,974 and allow for the increase to such appropriation authority to the extent that  
35 Information Technology Internal Services Fund service charges may be charged to any department and  
36 fund which has an appropriated budget to incur such expenditures.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

  
BY: Council Manager

Amendment – Budget Ordinance FY 2014 - Information Technology Internal Fund

**CECIL COUNTY BILL NO: 2014-02**

**Title of Bill:** Amendment - Budget Ordinance FY 2014 - Information Technology Internal Service Fund

is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

James Massuy  
Council Manager

Date: 2-18-14

**ENROLLED**

[Signature]  
Council President

Date: 2-18-14

**BY THE COUNCIL**

Read the third time.

Passed – LSD 2014-03

Failed of Passage – LSD \_\_\_\_\_

BY: James Massuy  
Council Manager

**SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE** for approval this 19<sup>th</sup>

day of February, 2014 at 1:00 pm.  
(10 business days from adoption 306)

BY: James Massuy  
Council Manager

**BY THE EXECUTIVE:**

Jari Moore  
Cecil County Executive

**APPROVED Date:** 2/19/14

**VETOED Date:** \_\_\_\_\_  
(10 business days from presentation 306)



**BY THE COUNCIL**

This Bill No. 2014- 02 having been approved by the Executive and returned to the Council becomes law on February 19, 2014 with an effective date of April 21, 2014.

BY: James Massuy  
Council Manager