

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2013-24

BILL NO. 2013-20

**Title of Bill:** Budget Ordinance FY2014 - Appropriations - Emergency Services, Solid Waste Enterprise Fund and Maryland School for the Blind.

**Synopsis:** A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 in order to provide \$38,012 in additions to the General Fund Grants Budget, to provide \$26,000 in additions to the Solid Waste Enterprise Fund Grants Budget, to provide \$3,400 in additions the Maryland School for the Blind Budget within the General Fund, and to provide additional appropriation authority for the fiscal year ending June 30, 2014.

**Introduced by:** Council President on behalf of the County Executive

**Introduced, read first time and ordered posted on:** December 17, 2013

**Public hearing scheduled for:** January 21, 2014, February 04, 2014 at: 7:00 p.m.

**Scheduled for Consideration:** February 04, 2014, February 18, 2014

By: James Massey  
Council Manager

**Public Hearing**

Notice of time and place of public hearing and title of Bill have been posted by December 19, 2013 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on January 24, 2013 & January 31, 2014, a public hearing was held on February 4, 2014, and concluded on February 4, 2014.

By: James Massey  
Council Manager

Budget Ordinance FY2014 - Appropriations -  
Emergency Services, Solid Waste Enterprise Fund and MD School for the Blind

**WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

**WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

**WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the County Council adopted the budget for Fiscal Year 2014; and,

**WHEREAS**, the County Executive is revising the Fiscal Year 2014 Grant Budget revenue estimate for Cecil County to establish the following amounts within the General Fund and the Solid Waste Enterprise Fund pursuant to award notifications; and are as follows:

- (1) The addition of \$1,442 grant revenue and expense to the Department of Emergency Services budget to purchase back-up hardcopy card sets that aide the 911 dispatchers in the event of a system failure within the 911 Center by the Emergency Numbers Systems Board.
- (2) The addition of \$20,570 grant revenue and expense to the Department of Emergency Services budget to purchase the Paramount and CAD Interface to update the emergency situation information provided to the caller within the software of the 911 Center by the Emergency Numbers Systems Board.
- (3) The addition of \$16,000 grant revenue and expense to the Emergency Medical Services budget to provide funds matching previously budgeted County funds to purchase a LIFEPAK 15 monitor/defibrillator by the Maryland Institute for Emergency Medical Services Systems.
- (4) The addition of \$26,000 grant revenue and expense to the Solid Waste Enterprise Fund Grant Budget to provide recycling outreach and education as stipulated in Bid#13-24: Transport, Deliver, Accept, Process and Market Single Stream Recyclables which was awarded to ReCommunity Holdings, Inc.

**WHEREAS**, the County Executive is revising the Fiscal Year 2014 budget revenue estimate for Cecil County to increase Use of Fund Balance by \$3,400 to allow the following appropriation within the General Fund:

- (5) The addition of \$3,400 in expenditures to the Maryland School for the Blind's budget for the enrollment of additional County children to the school.

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**WHEREAS**, such appropriation is necessary to provide \$38,012 of grant funding for the General Fund and \$26,000 of grant funding for the Solid Waste Enterprise Fund and \$3,400 from fund balance for General Fund expenditures; and

**WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action may be taken by the County Council until after public hearing or hearings have been held in open public session.

**NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for the supplemental appropriation and by amending the Current Expense Budget to appropriate additional expenditures in the General Fund to (a) increase the General Fund by the amount of \$41,412 and, (b) increase the Solid Waste Enterprise Fund in the amount of \$26,000.

#### **CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

  
BY: Council Manager

Budget Ordinance FY2014 - Appropriations -

Emergency Services, Solid Waste Enterprise Fund and MD School for the Blind

**CECIL COUNTY BILL NO: 2013-20**

**Title of Bill:** Budget Ordinance FY 2014 - Appropriations - Emergency Services, Solid Waste Enterprise Fund and Maryland School for the Blind

is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

James Massey  
Council Manager  
Date: 2-18-14

**ENROLLED**

[Signature]  
Council President  
Date: 2-18-14

**BY THE COUNCIL**

Read the third time.

Passed – LSD 2014-03

Failed of Passage – LSD \_\_\_\_\_

BY: James Massey  
Council Manager

**SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE** for approval this 19<sup>th</sup> day of February, 20 14 at 1:00 p.m.  
(10 business days from adoption 306)

BY: James Massey  
Council Manager



**BY THE EXECUTIVE:**

Jari Moore  
Cecil County Executive

**APPROVED Date:** 2/19/14

**VETOED Date:** \_\_\_\_\_  
(10 business days from presentation 306)

**BY THE COUNCIL**

This Bill No. 2014-20 having been approved by the Executive and returned to the Council becomes law on February 19, 2014 with an effective date of April 21, 2014.

BY: James Massey  
Council Manager