COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY

BILL NO. 2013-16

Title of Bill: Budget Ordinance FY2014 - Appropriations - Emergency Services, Social Services & Community Transit.

Synopsis: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 in order to provide \$11,400 in additions to the General Fund Grants Budget, to provide \$20,000 in additions to the Senior Services & Community Transit Fund, and to provide additional appropriation authority for the fiscal year ending June 30, 2014.

Introduced by: Council President on behalf of the C	ounty Executive
Introduced and ordered posted on: November 5, 2013	
Public hearing scheduled for: December 3, 2013	at: 7:00 p.m.
Scheduled for consideration: December 17, 2013	
	By: James Massey Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by November 6, 2013 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on November 13, 2013 and November 20, 2013, a public hearing was held on December 3, 2013, and concluded on December 3, 2013.

By: James Massey
Council Manager

Bill No. 2013-16

Amendment – Budget Ordinance FY2014 - Appropriations - Emergency Services, Social Services & Community Transit.

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the County Council adopted the budget for Fiscal Year 2014; and,

WHEREAS, the County Executive is revising the Fiscal Year 2014 Grant Budget revenue estimate for Cecil County to establish the following amounts within the General Fund and the Senior Services & Community Transit Fund pursuant to award notifications; and are as follows:

- (1) The addition of \$6,000 grant revenue and expense to the Department of Emergency Services budget to purchase additional equipment to supplement our current MIEMSS electronic patient tracking system awarded by the Maryland Institute for Emergency Medical Services Systems.
- (2) The addition of \$5,400 grant revenue and expense to the Social Services budget for training for the employees of the Child Advocacy Center awarded by the Governor's Office of Crime Control and Prevention.
- (3) The addition of \$20,000 grant revenue and expense to the Senior Services and Community Transit budget to provide matching funding to initiate a truncated mid-county fixed transit route connecting Cecil College and several municipalities provided by Cecil College.

WHEREAS, such appropriation is necessary to provide \$11,400 grant funding for the General Fund and \$20,000 for the Senior Services & Community Transit fund expenditures; and

WHEREAS, Section 506 of the Charter of Cecil County requires that no final budget action may be taken by the County Council until after public hearing or hearings have been held in open public session.

NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for the supplemental appropriation and by amending the Current Expense Budget to appropriate additional expenditures in the General Fund to (a) increase the General Fund by the amount of \$11,400 and, (b) increase the Senior Services & Community Transit Fund in the amount of \$20,000.

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CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager

Amendment – Budget Ordinance FY2014 - Appropriations

- Emergency Services, Social Services & Community Transit.

56	CECIL COUNTY BILL NO: 2013-16	
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60 61 62	is hereby submitted to the County Council of finally passed.	Cecil County, Maryland for enrollment as being the text as
63 64	Sames Massey	ENROLLED
65	Council Manager	Council President
66	Council Manager Date:	Date: 12-17-13
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68	BY THE COUNCIL	
69 70	Read the third time.	
71	Passed – LSD <u>2013 - 24</u>	Failed of Passage – LSD
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77 78	day of <u>December</u> , 20 13 at 11:3	NTED TO THE COUNTY EXECUTIVE for approval this 18 th
79	(10 business days from adoption 306)	- Jan Marson
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BY THE COUNCIL
This Bill No. 2013-16 having been approved by the Executive and returned to the Council becomes law on <u>December 18, 2019</u> with an effective date of <u>February 16, 2014</u> .
BY: James Massley Council Manager