

COUNTY COUNCIL OF CECIL COUNTY
LEGISLATIVE SESSION DAY 13-19

BILL NO. 2013-13 AS AMENDED

Title of Bill: Budget Ordinance FY2014 – Transfer of Bond Appropriations – Capital Budget – Roads and Bridges Projects and Waste Water Project – Little Egypt Road Bridge – ~~Old Elk Neck Road~~ – Highlands Interceptor

Synopsis: An Act to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 to transfer existing bond appropriation authority within the Capital Budget in the amount of ~~\$351,974.54~~ \$156,534.76 from completed and closed Roads and Bridges Projects to Little Egypt Road Bridge and ~~Old Elk Neck Road~~ ~~improvement projects~~ and \$62,065.86 from a completed and closed Waste Water Project to the Highlands Interceptor project for the fiscal year ending June 30, 2014.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: October 1, 2013

Public hearing scheduled on: November 5, 2013 at: 7:00 p.m.

Scheduled for consideration: November 19, 2013

By: James Massey
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by October 4, 2013 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on October 16 and 23, 2013, a public hearing was held on November 5, 2013 and concluded on November 5, 2013.

By: James Massey
Council Manager

Explanation:

CAPITALS INDICATE MATTER ADDED TO EXISTING BILL
{Brackets} indicate matter deleted from existing law
Underlining indicates language added to a Bill by amendment
Strike through indicates language stricken out of a Bill by amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the
6 County Council adopted the budget for Fiscal Year 2014; and,

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2014 Capital Budget to transfer
8 the unencumbered bond revenue and expense for Cecil County, Maryland resulting from completed and
9 closed capital projects, and transfer said bond revenue and expense to active projects, the following
10 amounts within the Capital Projects Funds are to be transferred:

11 a. To transfer \$63,573.65 bond revenue and expense to the Little Egypt Road Bridge Project
12 (CE0026) from the completed rehabilitation of the Mount Street Bridge (CE0009) over Stone Run;
13 and

14 b. To transfer \$83,986.57 bond revenue and expense to the Little Egypt Road Bridge Project
15 (CE0026) from the completed replacement of the Fairview Road Bridge (XCE 2004); and

16 c. To transfer \$3,589.54 bond revenue and expense to the Little Egypt Road Bridge Project
17 (CE0026) from the completed replacement of the Calvert Road Bridge (CE0011) over Little North
18 East Creek; and

19 d. To transfer \$5,385.00 bond revenue and expense to the Little Egypt Road Bridge Project
20 (CE0026) from the completed Red Toad Road/Principio Road Improvements; and

21 ~~e. To transfer \$13,329.79 bond revenue and expense to the Old Elk Neck Road Improvements~~
22 ~~Project from the completed Hacks Point Drainage Improvements; and~~

23 ~~f. To transfer \$46,000.00 bond revenue and expense to the Old Elk Neck Road Improvements~~
24 ~~Project from the completed Connelly Road Culvert; and~~

25 ~~g. To transfer \$30,545.32 bond revenue and expense to the Old Elk Neck Road Improvements~~
26 ~~Project from the completed rehabilitation of the Russell Road over Grammys Run Bridge~~
27 ~~(CE0065); and~~

28 ~~h. To transfer \$18,305.57 bond revenue and expense to the Old Elk Neck Road Improvements~~
29 ~~Project from the completed replacement of the Bohemia Church Road Culverts (XCE1074); and~~

30 ~~i. To transfer \$41,546.28 bond revenue and expense to the Old Elk Neck Road Improvements~~

31 ~~Project from the completed replacement of Appleton Road Bridge over CSX Railroad (CE0109);~~
32 ~~and~~

33 ~~j. To transfer \$10,933.74 bond revenue and expense to the Old Elk Neck Road Improvements~~
34 ~~Project from the completed replacement of Stemmers Run Road Culvert over Pearce’s Creek; and~~

35 ~~k. To transfer \$22,740.09 bond revenue and expense to the Old Elk Neck Road Improvements~~
36 ~~Project from the completed replacement of Knight’s Corner Road Bridge over Long Branch~~
37 ~~(CE0032); and~~

38 ~~l. To transfer \$12,038.99 bond revenue and expense to the Old Elk Neck Road Improvements~~
39 ~~Project from the completed rehabilitation of New Bridge Road Bridge over Octoraro Creek~~
40 ~~(CE0007); and~~

41 m. To transfer \$62,065.86 bond revenue and expense to the Construction of the Highlands
42 Sewer Interceptor Project from the completed stabilization of the Stoney Run Sewer Interceptor;
43 and

44 **WHEREAS**, such appropriation is necessary to provide bond funding of \$156,534.76 to the Little
45 Egypt Road Bridge Project (CE0026) ~~and bond funding of \$195,439.78 to the Old Elk Neck Road~~
46 ~~Improvements Project~~ to fund right of way acquisitions and continued project engineering costs in excess
47 of adopted budget and bond funding of \$62,065.86 to the Highlands Sewer and Interceptor Project to
48 fund continued project engineering costs and anticipated construction cost; and

49 **WHEREAS**, pursuant to Section 510(b) of the Cecil County Charter, the County Executive has now
50 recommended a transfer of bond appropriations to the Budget Ordinance for the fiscal year ending June 30,
51 2014; and

52 **WHEREAS**, County Council has caused notice of a public budget hearing on the recommended
53 appropriation to be published in a newspaper of general circulation in Cecil County.

54 **NOW THEREFORE,**

55 Section 1. Be It Hereby Enacted by the County Council of Cecil County, Maryland that the Annual
56 Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for
57 the transfer of existing bond appropriation authority within the Capital Budget in the amount of ~~\$351,974.54~~
58 \$156,534.76 from completed and closed Roads and Bridges Projects to active projects and \$62,065.86 from a
59 completed and closed Waste Water Project to an active project for a total of ~~\$414,040.40~~ \$218,600.62 in the
60 fiscal year ending June 30, 2014.

61 Section 2. And Be it Further Enacted that this Act shall take effect sixty (60) calendar days after
62 enactment by the Council.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.


BY: Council Manager

BILL NO: 2013-13 AS AMENDED

Title of Bill: Budget Ordinance FY2014 – Transfer of Bond Appropriations – Capital Budget – Roads and Bridges Projects and Waste Water Project is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

James Massey
Council Manager

Date: 11-19-13

ENROLLED

Pat Hodge
Council President

Date: 11-20-13

BY THE COUNCIL

Read the third time.

Passed – LSD 13-22

Failed of Passage – LSD

BY: James Massey
Council Manager

SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this

21st day of November, 2013 at 1:00 a.m./(p.m.)
(10 business days from adoption §306)

BY: James Massey
Council Manager

BY THE EXECUTIVE:

Jari Moore
Cecil County Executive

APPROVED Date: 11/22/13

VETOED Date: _____
(10 business days from presentation §306)



BY THE COUNCIL

This Bill No. 2013-13 having been approved by the Executive and returned to the Council becomes law on

November 22, 2013 with an effective date of January 18, 2014

BY: James Massey
Council Manager