

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 13-15

BILL NO. 2013-08

Title of Bill: Budget Ordinance FY2014 – Appropriations – General Fund – Grant Revenue

Synopsis: An Act to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for FY2014 in order to provide \$160,795.31 in additions to the General Fund Grants Budget, to provide \$8,700.00 in additions to the Solid Waste Enterprise Fund, and to provide additional appropriation authority for the fiscal year ending June 30, 2014.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: August 6, 2013

Public hearing scheduled on: September 3, 2013 **at:** 7:00 p.m.

Scheduled for consideration: September 17, 2013

By: James Massey
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by August 9, 2013 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on August 14, 2013 and August 21, 2013, public hearing was held on September 3, 2013, and concluded on September 3, 2013.

By: James Massey
Council Manager

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on March 1, 2013, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2014; and,

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2014; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 21, 2013, the
6 County Council adopted the budget for Fiscal Year 2014; and,

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2014 Grant Budget revenue estimate
8 for Cecil County to establish the following amounts within the General Fund and the Solid Waste
9 Enterprise Fund pursuant to an award notification; and are as follows:

- 10 a) The addition of \$1,100 grant revenue and expense to the Department of Human Resources
11 budget for Risk Management Training awarded by the Local Government Insurance Trust.
- 12 b) The addition of \$8,700 grant revenue and expense to the Solid Waste Enterprise Fund budget for
13 Scrap Tire Recycling Day awarded by the Maryland Environmental Service.
- 14 c) The addition of \$23,418 grant revenue and expense to the Department of Emergency Services
15 budget for the Flood Warning/Emergency Notification System Expansion awarded by the
16 Maryland Emergency Management Agency.
- 17 d) The addition of \$11,856.22 grant revenue and expense to the Department of Emergency Services
18 budget for the Phone System Call/Position Status Board project awarded by the Emergency
19 Number Systems Board.
- 20 e) The addition of \$9,962.40 grant revenue and expense to the Department of Emergency Services
21 budget for the Protocol Upgrade Network Connectivity awarded by the Emergency Number
22 Systems Board.
- 23 f) The addition of \$11,856.25 grant revenue and expense to the Department of Emergency Services
24 budget for the Protocol Licensing and Software awarded by the Emergency Number Systems
25 Board.
- 26 g) The addition of \$23,625 grant revenue and expense to the Circuit Court budget for 40 hours of
27 basic mediation training for the ADR (Alternative Dispute Resolution) Program awarded by the
28 Maryland Mediation and Conflict Resolution Office (MACRO).
- 29 h) The addition of \$38,040 grant revenue and expense to the Development Services budget for
30 engineered designs of several bio-retention cells at three County schools (North East Elementary,

31 North East Middle, Bay View Elementary) awarded by the Maryland Department of Natural
32 Resources.

33 i) The addition of \$6,910.25 grant revenue and expense to the Department of Emergency Services
34 budget for Remote Power Monitoring awarded by the Emergency Number Systems Board.

35 j) The addition of \$23,115.54 grant revenue and expense to the Department of Emergency Services
36 budget for the Aurora 2.0 MIS Software Update awarded by the Emergency Number Systems
37 Board.

38 k) The addition of \$6,200 grant revenue and expense to the Department of Emergency Services
39 budget for Air Conditioning the back-up PSAP (Public Safety Answering Point) awarded by the
40 Emergency Number Systems Board.

41 l) The addition of \$4,711.65 grant revenue and expense to the Department of Emergency Services
42 budget for headsets for PSAP's 9-1-1 positions awarded by the Emergency Number Systems
43 Board. and,

44 **WHEREAS**, such appropriation is necessary to provide \$160,795.31 grant funding for the General
45 Fund and \$8,700 for the Solid Waste Enterprise Fund Grant Program expenditures; and

46 **WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action may be
47 taken by the County Council until after public hearing or hearings have been held in open public session:
48 and,

49 **WHEREAS**, County Council has caused notice of a public budget hearing on the recommended
50 appropriation to be published in a newspaper of general circulation in Cecil County; and,

51 **WHEREAS**, on September 3, 2013, the County Council held a public budget hearing on the
52 recommended appropriation and can now, therefore, take action thereon.

53 **NOW THEREFORE,**

54 Section 1. Be It Hereby Enacted by the County Council of Cecil County, Maryland that the Annual Budget
55 and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2014 is hereby amended for the
56 supplemental appropriation and by amending the Current Expense Budget to appropriate additional
57 expenditures in the General Fund to (a) increase the General Fund by the amount of \$160,795.31 and,
58 (b) increase the Solid Waste Enterprise Fund in the amount of \$8,700.

59

60 Section 2. And Be It Further Enacted that this Act shall take effect on November 14, 2013 when it
61 becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.


BY: Council Manager

BILL NO: 2013-08

Title of Bill: Budget Ordinance FY2014 – Appropriations – General Fund – Grant Revenue is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

James Massey
Council Manager

Date: Sept 17, 2013

ENROLLED

[Signature]
Council President

Date: 9/17/13

BY THE COUNCIL

Read the third time.

Passed - LSD 13-18

Passage Failed - LSD

BY: James Massey
Council Manager

SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this 18 day of September, 20 13 at 11:00 a.m. p.m.
(10 business days from adoption §306)

BY: James Massey
Council Manager



BY THE EXECUTIVE:

Jari Moore
Cecil County Executive

APPROVED Date: 9/19/13

VETOED Date: _____
(10 business days from presentation §306)

BY THE COUNCIL

This Bill No. 2013-08 having been approved by the Executive and returned to the Council becomes law on 11/14/13 with an effective date of 11/14/13.

BY: James Massey
Council Manager

FISCAL NOTE
SUBMITTED BY THE DEPARTMENT OF FINANCE
ON BEHALF OF THE COUNTY EXECUTIVE

SUBJECT:

Bill No. 2013-08 – Budget Ordinance FY2014 – Appropriations – General Fund – Grant Revenue

FISCAL IMPACT: The approval of this resolution will not have any net fiscal impact on the Cecil County Government.

Further Detail:

This bill proposes an amendment to allocate a series of grants that affect the General Fund and the Solid Waste Enterprise Fund. According to Article 5 Section 511 of the Cecil County Charter, *“On the recommendation of the Executive, the Council may make supplemental appropriations from any contingency appropriations in the budget; from revenues received from anticipated sources but in excess of budget estimates; or from revenues received from sources not anticipated in the budget.”*

Below is a table briefly describing the individual grants expected to be received:

Department	Fund	Amount	Description
Human Resources	General	1,100.00	Risk Management Training
DPW - Solid Waste	Solid Waste	8,700.00	Scrap Tire Recycling Day
DES	General	23,418.00	Flood Warning/Emergency Notification Expansion
DES	General	11,856.22	ENSB Phone System C all/Position Status Board
DES	General	9,962.40	ENSB Protocol Upgrade Network Connectivity
DES	General	11,856.25	ENSB Protocol Licensing and Software Basic Mediation Training for Alternative Dispute Resolution
Circuit Court DPW - Dev. Sves.	General	23,625.00	DNR Watershed Assistance Grant for 3 bio-retention cells
DES	General	38,040.00	
DES	General	6,910.25	ENSB Remote Power Monitoring
DES	General	23,115.54	ENSB Aurora 2.0 MIS Software Update
DES	General	6,200.00	ENSB Air Conditioning at Back-up PSAP
DES	General	4,711.65	ENSB Air Conditioning at Back-up PSAP