

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 13-11**

RESOLUTION NO. 52 - 2013

Title of Resolution: Amendment 2 – Budget Ordinance FY2013 – Neighborhood Youth Panel Grant

Synopsis: A Resolution approving an amendment to the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2013 to provide the General Fund with an additional \$3,394 expenditure appropriation authority to receive an increase in State grant funds for the FY2013 Neighborhood Youth Panel Grant.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: June 4, 2013

Scheduled for consideration on : June 18, 2013

Notice and title of Resolution having been posted by June 7, 2013 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on June 18, 2013.

By: _____
Council Manager

Amendment 2 - Budget Ordinance FY2013 – Neighborhood Youth Panel Grant

1 **WHEREAS**, the County Executive has recommended a supplemental appropriation to the budget for
2 the fiscal year ending June 30, 2013, in accordance with Section 511 of the Charter of Cecil County,
3 Maryland; and

4 **WHEREAS**, the County Executive is revising the Fiscal Year 2013 General Fund revenue estimate for
5 Cecil County to increase the amount of Neighborhood Youth Panel grant funds from the Governor’s Office
6 of Crime & Prevention by \$3,394 pursuant to an award notification for JINT-2010-1809; and

7 **WHEREAS**, such appropriation is necessary to provide \$2,000 of additional grant funding for
8 Neighborhood Youth Panel Program expenditures.

9 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance
10 for Cecil County, Maryland for Fiscal Year 2013 is hereby amended and finally adopted by amending the
11 Current Expense Budget to appropriate additional expenditures in the General Fund to increase the
12 Neighborhood Youth Panel Department by the amount of \$3,394.

13 **AND BE IT FURTHER RESOLVED** that the amended Annual Budget and Appropriation Ordinance for
14 Cecil County, Maryland for Fiscal Year 2013 is adopted and is deemed effective as of the date of its passage
15 by County Council and approval by the County Executive.

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17 INTRODUCED: June 4, 2013

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19 ADOPTED: June 18, 2013

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President of the Council

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ATTEST:

Council Manager

By the Executive:

County Executive

Date

RE: Additional Funds for Neighborhood Youth Panel
Brookes, Linda VRinkerman

05/23/2013 09:55 AM

No. actually the additional amount is \$1,394.00. One the equipment was listed, there was a balance of \$144.00 which I listed for 3 toner cartridges at \$48.00 each. The GAN has been approved and has been forwarded to fiscal for processing. Will this email suffice for the county or do you need the GAN itself?

Best,

Linda

Linda Brookes

Program Manager & Regional Monitor

Governor's Office of Crime Control & Prevention

Phone: 410-821-2870

Fax: 410-321-3116

From: VRinkerman@ccgov.org [mailto:VRinkerman@ccgov.org]

Sent: Thursday, May 23, 2013 9:47 AM

To: Brookes, Linda

Subject: Fw: Additional Funds for Neighborhood Youth Panel

Linda,

Just following up on the budget amendment for the JINT grant and additional \$1,300 that we could use for equipment. I need to get that processed through the county...do you need more information?

Vicky Rinkerman
County Council Office
200 Chesapeake Boulevard, Suite 2110
Elkton, MD 21921
Phone: 410-996-8310
Fax: 410-996-1014

----- Forwarded by Vicky Rinkerman/Cecil County Gov on 05/22/2013 01:18 PM -----

From: "Dawn Rodenbaugh" <dawn481@zoominternet.net>
To: <LBrookes@goccp.state.md.us>
Cc: <VRinkerman@ccgov.org>
Date: 05/21/2013 02:46 PM
Subject: Additional Funds for Neighborhood Youth Panel

Linda.

Thank you for offering the NYP program additional funds for the purchase of some new equipment. We would like to purchase 3 laser printer/fax/scanners, one for each staff member at \$250-\$300 each; a projector, for viewing videos, educational materials and presentations at a cost of approximately \$350. Any difference from the \$1300 allocated could be used for consumables such as toner cartridges.

If you need any further information please let me know.

Regards.

Dawn

Dawn M. Rodenbaugh | Program Administrator

Neighborhood Youth Panel

www.ccgov.org/nyp.cfm

O: 410.658.0229

DATE APPROVED _____
 BY COUNCIL: _____

JE#: _____
 ENTERED BY: _____
 DATE ENTERED: _____

**CECIL COUNTY GOVERNMENT
 BUDGET AMENDMENT
 NO. FY2013 - _____**

- ACCOUNT - ORG OBJECT PROJECT	ACCOUNT DESCRIPTION	DECREASES TO EXPENDITURES AND INCREASES TO REVENUES	INCREASES TO EXPENDITURES AND DECREASES TO REVENUES
00116300-334188-41883	NEIGHBORHOOD YOUTH-PORT DEP	3,394	
00116300-502000-41883	SALARY		960
00116330-502100-41883	WORK COMP		46
00116300-502200-41883	FICA		74
00116300-503100-41883	SUPPLIES		1,694
00116300-504400-41883	PROFESSIONAL SERVICES		350
00116300-504100-41883	TRAVEL		270

EXPLANATION (include Grant or Project Name):
 To add additional grant funds from GOCCP Grant JINT-2010-1809 for the Neighborhood Youth Panel Program for part time salary and fringe, educational materials for youth, and education/training classes for youth in the program, new printers and projector for the program, through June 30, 2013.

Council Office _____ 5/21/2013
 Requesting Department _____ Department Head _____ Date Requested _____ Finance Review _____

 Vicky Rinkerman _____
 Prepared by _____

SIGNATURES REQUIRED FOR BUDGET AMENDMENT

 Director of Administration

 County Executive